

**EJECUCION MACROREGIONAL TODA FUENTE GENERICA Y CATEGORIA PRESUPUESTAL EN FUNCION SALUD
AL 8-9-2017**

Sector 99: GOBIERNOS REGIONALES	31,378,305,475	24,746,481,154	78.86%	17,290,315,476	55.10%	16,782,879,995	53.49%
Función 20: SALUD	8,104,525,883	6,389,606,142	78.84%	4,538,347,102	56.00%	4,378,880,738	54.03%
Pliego	PIM	Certificación	Avance %	Atención de Compromiso	Avance %	Devengado	Avance %
DEPARTAMENTO DE MOQUEGUA	166,678,969	142,727,167	85.63%	120,219,973	72.13%	116,130,233	69.67%
DEPARTAMENTO DE TACNA	137,559,368	102,095,561	74.22%	81,337,112	59.13%	78,075,895	56.76%
DEPARTAMENTO DE AREQUIPA	522,010,874	422,448,523	80.93%	300,982,803	57.66%	290,460,434	55.64%
DEPARTAMENTO DE MADRE DE DIOS	86,810,950	77,462,889	89.23%	48,430,332	55.79%	47,297,715	54.48%
DEPARTAMENTO DE PUNO	421,094,791	338,817,481	80.46%	231,799,577	55.05%	225,347,281	53.51%
DEPARTAMENTO DE CUSCO	409,716,473	263,542,263	64.32%	213,680,322	52.15%	208,718,764	50.94%
DEPARTAMENTO DE APURIMAC	262,864,265	161,825,312	61.56%	133,389,847	50.74%	129,373,553	49.22%

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Pliego 443: GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA	383,653,554	293,187,265	76.42%	231,384,874	60.31%	225,485,321	58.77%
Unidad Ejecutora	PIM	Certificación	Avance %	Ejecución			
				Atención de	Avance %	Devengado	Avance %
400-765: REGION AREQUIPA-SALUD	37,272,089	24,722,135	66.33%	19,512,750	52.35%	19,011,355	51.01%
401-766: REGION AREQUIPA-HOSPITAL GOYENECHÉ	45,914,605	34,255,316	74.61%	28,215,693	61.45%	26,763,553	58.29%
REGIONAL HONORIO DELGADO	99,749,166	73,961,175	74.15%	59,878,557	60.03%	58,238,650	58.39%
403-768: REGION AREQUIPA-SALUD CAMANA	30,373,778	24,858,348	81.84%	20,840,780	68.61%	20,627,053	67.91%
404-769: REGION AREQUIPA-SALUD APLAO	27,376,975	19,463,473	71.09%	18,060,675	65.97%	17,898,665	65.38%
PERIFERICA AREQUIPA	111,143,965	94,003,068	84.58%	70,296,830	63.25%	69,777,049	62.78%
ENFERMEDADES NEOPLASICAS DEL SUR	22,939,730	15,849,142	69.09%	11,054,842	48.19%	9,732,774	42.43%
CENTRAL DE MAJES ING. ANGEL GABRIEL	8,883,246	6,074,608	68.38%	3,524,747	39.68%	3,436,222	38.68%

