









| TOTAL    | ANUAL      |              |                 | TOTAL      | ESOS OCASION |           | TOTAL GENERAL |
|----------|------------|--------------|-----------------|------------|--------------|-----------|---------------|
|          | INGRESO    | APORTACIONES | INCENTIVO ÚNICO |            | ESCOLARIDAD  | AGUINALDO |               |
| TOTAL    | INGRESO    | APORTACIONES | INCENTIVO ÚNICO | TOTAL      | ESCOLARIDAD  | AGUINALDO | TOTAL GENERAL |
| 3,883.70 | 16,795.20  | 1,249.20     | 28,560.00       | 46,604.40  | 400.00       | 600.00    | 47,604.40     |
| 2,497.29 | 10,260.00  | 1,071.48     | 18,636.00       | 29,967.48  | 400.00       | 600.00    | 30,967.48     |
| 6,320.30 | 71,652.00  | 4,191.60     | 0.00            | 75,843.60  | 400.00       | 600.00    | 76,843.60     |
| 6,320.30 | 71,652.00  | 4,191.60     | 0.00            | 75,843.60  | 400.00       | 600.00    | 76,843.60     |
| 2,602.57 | 11,464.92  | 1,069.92     | 18,696.00       | 31,230.84  | 400.00       | 600.00    | 32,230.84     |
| 2,602.02 | 11,464.92  | 1,063.32     | 18,696.00       | 31,224.24  | 400.00       | 600.00    | 32,224.24     |
| 2,509.56 | 10,409.88  | 1,068.84     | 18,636.00       | 30,114.72  | 400.00       | 600.00    | 31,114.72     |
| 2,501.06 | 10,316.52  | 1,060.20     | 18,636.00       | 30,012.72  | 400.00       | 600.00    | 31,012.72     |
| 2,428.48 | 27,636.00  | 1,505.76     | 0.00            | 29,141.76  | 400.00       | 600.00    | 30,141.76     |
| 2,628.08 | 11,763.60  | 1,077.36     | 18,696.00       | 31,536.96  | 400.00       | 600.00    | 32,536.96     |
| 2,628.08 | 11,763.60  | 1,077.36     | 18,696.00       | 31,536.96  | 400.00       | 600.00    | 32,536.96     |
| 2,578.25 | 11,166.12  | 1,076.88     | 18,696.00       | 30,939.00  | 400.00       | 600.00    | 31,939.00     |
| 2,517.81 | 10,503.00  | 1,074.72     | 18,636.00       | 30,213.72  | 400.00       | 600.00    | 31,213.72     |
| 2,501.06 | 10,316.52  | 1,060.20     | 18,636.00       | 30,012.72  | 400.00       | 600.00    | 31,012.72     |
| 2,509.45 | 10,409.88  | 1,067.52     | 18,636.00       | 30,113.40  | 400.00       | 600.00    | 31,113.40     |
| 2,496.24 | 10,260.00  | 1,058.88     | 18,636.00       | 29,954.88  | 400.00       | 600.00    | 30,954.88     |
| 2,496.90 | 10,260.00  | 1,066.80     | 18,636.00       | 29,962.80  | 400.00       | 600.00    | 30,962.80     |
| 2,496.90 | 10,260.00  | 1,066.80     | 18,636.00       | 29,962.80  | 400.00       | 600.00    | 30,962.80     |
| 2,337.45 | 26,604.00  | 1,445.40     | 0.00            | 28,049.40  | 400.00       | 600.00    | 29,049.40     |
| 8,819.02 | 101,664.00 | 4,164.24     | 0.00            | 105,828.24 | 400.00       | 600.00    | 106,828.24    |
| 8,819.02 | 101,664.00 | 4,164.24     | 0.00            | 105,828.24 | 400.00       | 600.00    | 106,828.24    |
| 8,819.02 | 101,664.00 | 4,164.24     | 0.00            | 105,828.24 | 400.00       | 600.00    | 106,828.24    |
| 8,819.02 | 101,664.00 | 4,164.24     | 0.00            | 105,828.24 | 400.00       | 600.00    | 106,828.24    |
| 8,395.62 | 96,864.00  | 3,883.44     | 0.00            | 100,747.44 | 400.00       | 600.00    | 101,747.44    |
| 8,819.02 | 101,664.00 | 4,164.24     | 0.00            | 105,828.24 | 400.00       | 600.00    | 106,828.24    |
| 8,395.62 | 96,864.00  | 3,883.44     | 0.00            | 100,747.44 | 400.00       | 600.00    | 101,747.44    |
| 8,961.06 | 102,432.00 | 5,100.72     | 0.00            | 107,532.72 | 400.00       | 600.00    | 108,532.72    |
| 7,549.02 | 86,424.00  | 4,164.24     | 0.00            | 90,588.24  | 400.00       | 600.00    | 91,588.24     |
| 7,125.62 | 81,624.00  | 3,883.44     | 0.00            | 85,507.44  | 400.00       | 600.00    | 86,507.44     |
| 7,549.02 | 86,424.00  | 4,164.24     | 0.00            | 90,588.24  | 400.00       | 600.00    | 91,588.24     |
| 7,125.62 | 81,624.00  | 3,883.44     | 0.00            | 85,507.44  | 400.00       | 600.00    | 86,507.44     |
| 7,125.62 | 81,624.00  | 3,883.44     | 0.00            | 85,507.44  | 400.00       | 600.00    | 86,507.44     |
| 7,125.62 | 81,624.00  | 3,883.44     | 0.00            | 85,507.44  | 400.00       | 600.00    | 86,507.44     |
| 4,269.62 | 48,888.00  | 2,347.44     | 0.00            | 51,235.44  | 400.00       | 600.00    | 52,235.44     |
| 4,269.62 | 48,888.00  | 2,347.44     | 0.00            | 51,235.44  | 400.00       | 600.00    | 52,235.44     |
| 4,269.62 | 48,888.00  | 2,347.44     | 0.00            | 51,235.44  | 400.00       | 600.00    | 52,235.44     |
| 4,269.62 | 48,888.00  | 2,347.44     | 0.00            | 51,235.44  | 400.00       | 600.00    | 52,235.44     |
| 4,604.11 | 52,680.00  | 2,569.32     | 0.00            | 55,249.32  | 400.00       | 600.00    | 56,249.32     |
| 4,604.11 | 52,680.00  | 2,569.32     | 0.00            | 55,249.32  | 400.00       | 600.00    | 56,249.32     |
| 4,604.11 | 52,680.00  | 2,569.32     | 0.00            | 55,249.32  | 400.00       | 600.00    | 56,249.32     |



|          |           |          |           |           |        |        |           |
|----------|-----------|----------|-----------|-----------|--------|--------|-----------|
| 2,800.38 | 32,124.00 | 1,480.56 | 0.00      | 33,604.56 | 400.00 | 600.00 | 34,604.56 |
| 2,800.38 | 32,124.00 | 1,480.56 | 0.00      | 33,604.56 | 400.00 | 600.00 | 34,604.56 |
| 2,800.38 | 32,124.00 | 1,480.56 | 0.00      | 33,604.56 | 400.00 | 600.00 | 34,604.56 |
| 2,800.38 | 32,124.00 | 1,480.56 | 0.00      | 33,604.56 | 400.00 | 600.00 | 34,604.56 |
| 2,800.38 | 32,124.00 | 1,480.56 | 0.00      | 33,604.56 | 400.00 | 600.00 | 34,604.56 |
| 2,800.38 | 32,124.00 | 1,480.56 | 0.00      | 33,604.56 | 400.00 | 600.00 | 34,604.56 |
| 2,756.98 | 31,632.00 | 1,451.76 | 0.00      | 33,083.76 | 400.00 | 600.00 | 34,083.76 |
| 2,756.98 | 31,632.00 | 1,451.76 | 0.00      | 33,083.76 | 400.00 | 600.00 | 34,083.76 |
| 2,756.98 | 31,632.00 | 1,451.76 | 0.00      | 33,083.76 | 400.00 | 600.00 | 34,083.76 |
| 2,756.98 | 31,632.00 | 1,451.76 | 0.00      | 33,083.76 | 400.00 | 600.00 | 34,083.76 |
| 2,756.98 | 31,632.00 | 1,451.76 | 0.00      | 33,083.76 | 400.00 | 600.00 | 34,083.76 |
| 2,800.38 | 32,124.00 | 1,480.56 | 0.00      | 33,604.56 | 400.00 | 600.00 | 34,604.56 |
| 2,781.32 | 31,908.00 | 1,467.84 | 0.00      | 33,375.84 | 400.00 | 600.00 | 34,375.84 |
| 2,496.90 | 10,260.00 | 1,066.80 | 18,636.00 | 29,962.80 | 400.00 | 600.00 | 30,962.80 |
| 2,766.50 | 31,740.00 | 1,458.00 | 0.00      | 33,198.00 | 400.00 | 600.00 | 34,198.00 |
| 2,766.50 | 31,740.00 | 1,458.00 | 0.00      | 33,198.00 | 400.00 | 600.00 | 34,198.00 |
| 7,549.02 | 86,424.00 | 4,164.24 | 0.00      | 90,588.24 | 400.00 | 600.00 | 91,588.24 |
| 7,549.02 | 86,424.00 | 4,164.24 | 0.00      | 90,588.24 | 400.00 | 600.00 | 91,588.24 |
| 7,549.02 | 86,424.00 | 4,164.24 | 0.00      | 90,588.24 | 400.00 | 600.00 | 91,588.24 |
| 7,549.02 | 86,424.00 | 4,164.24 | 0.00      | 90,588.24 | 400.00 | 600.00 | 91,588.24 |
| 7,549.02 | 86,424.00 | 4,164.24 | 0.00      | 90,588.24 | 400.00 | 600.00 | 91,588.24 |
| 7,125.62 | 81,624.00 | 3,883.44 | 0.00      | 85,507.44 | 400.00 | 600.00 | 86,507.44 |
| 4,904.72 | 56,088.00 | 2,768.64 | 0.00      | 58,856.64 | 400.00 | 600.00 | 59,856.64 |
| 4,604.11 | 52,680.00 | 2,569.32 | 0.00      | 55,249.32 | 400.00 | 600.00 | 56,249.32 |
| 4,269.62 | 48,888.00 | 2,347.44 | 0.00      | 51,235.44 | 400.00 | 600.00 | 52,235.44 |
| 4,269.62 | 48,888.00 | 2,347.44 | 0.00      | 51,235.44 | 400.00 | 600.00 | 52,235.44 |
| 4,269.62 | 48,888.00 | 2,347.44 | 0.00      | 51,235.44 | 400.00 | 600.00 | 52,235.44 |
| 4,269.62 | 48,888.00 | 2,347.44 | 0.00      | 51,235.44 | 400.00 | 600.00 | 52,235.44 |
| 4,604.11 | 52,680.00 | 2,569.32 | 0.00      | 55,249.32 | 400.00 | 600.00 | 56,249.32 |
| 4,604.11 | 52,680.00 | 2,569.32 | 0.00      | 55,249.32 | 400.00 | 600.00 | 56,249.32 |
| 4,269.62 | 48,888.00 | 2,347.44 | 0.00      | 51,235.44 | 400.00 | 600.00 | 52,235.44 |
| 4,269.62 | 48,888.00 | 2,347.44 | 0.00      | 51,235.44 | 400.00 | 600.00 | 52,235.44 |
| 4,269.62 | 48,888.00 | 2,347.44 | 0.00      | 51,235.44 | 400.00 | 600.00 | 52,235.44 |
| 4,269.62 | 48,888.00 | 2,347.44 | 0.00      | 51,235.44 | 400.00 | 600.00 | 52,235.44 |
| 4,269.62 | 48,888.00 | 2,347.44 | 0.00      | 51,235.44 | 400.00 | 600.00 | 52,235.44 |
| 4,269.62 | 48,888.00 | 2,347.44 | 0.00      | 51,235.44 | 400.00 | 600.00 | 52,235.44 |
| 4,269.62 | 48,888.00 | 2,347.44 | 0.00      | 51,235.44 | 400.00 | 600.00 | 52,235.44 |
| 2,819.43 | 32,340.00 | 1,493.16 | 0.00      | 33,833.16 | 400.00 | 600.00 | 34,833.16 |
| 2,838.48 | 32,556.00 | 1,505.76 | 0.00      | 34,061.76 | 400.00 | 600.00 | 35,061.76 |
| 2,800.38 | 32,124.00 | 1,480.56 | 0.00      | 33,604.56 | 400.00 | 600.00 | 34,604.56 |
| 2,800.38 | 32,124.00 | 1,480.56 | 0.00      | 33,604.56 | 400.00 | 600.00 | 34,604.56 |
| 2,800.38 | 32,124.00 | 1,480.56 | 0.00      | 33,604.56 | 400.00 | 600.00 | 34,604.56 |
| 2,800.38 | 32,124.00 | 1,480.56 | 0.00      | 33,604.56 | 400.00 | 600.00 | 34,604.56 |
| 2,756.98 | 31,632.00 | 1,451.76 | 0.00      | 33,083.76 | 400.00 | 600.00 | 34,083.76 |
| 2,756.98 | 31,632.00 | 1,451.76 | 0.00      | 33,083.76 | 400.00 | 600.00 | 34,083.76 |
| 2,756.98 | 31,632.00 | 1,451.76 | 0.00      | 33,083.76 | 400.00 | 600.00 | 34,083.76 |
| 2,598.98 | 29,736.00 | 1,451.76 | 0.00      | 31,187.76 | 400.00 | 600.00 | 32,187.76 |
| 2,756.98 | 31,632.00 | 1,451.76 | 0.00      | 33,083.76 | 400.00 | 600.00 | 34,083.76 |
| 2,496.90 | 10,260.00 | 1,066.80 | 18,636.00 | 29,962.80 | 400.00 | 600.00 | 30,962.80 |
| 2,756.98 | 31,632.00 | 1,451.76 | 0.00      | 33,083.76 | 400.00 | 600.00 | 34,083.76 |
| 2,747.45 | 31,524.00 | 1,445.40 | 0.00      | 32,969.40 | 400.00 | 600.00 | 33,969.40 |

